

MUNICIPIO DE SALAMANCA, GUANAJUATO

CAPTURA DEL RAMO 33 FORTAMUN 2023 CORRESPONDIENTE AL 1ER. TRIMESTRE DE 2023

Tipo de Registro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
2	1	113	66,200,000.00	66,200,000.00	46,000,000.00	8,609,516.91	8,609,516.91	8,609,516.91	8,609,516.91	
2	1	132	9,285,277.00	9,285,277.00	200,000.00	119,537.08	119,537.08	119,537.08	119,537.08	
2	1	133	280,000.00	280,000.00	35,000.00	32,992.88	32,992.88	32,992.88	32,992.88	
2	1	134	3,441,979.20	3,441,979.20	450,000.00	420,456.59	420,456.59	420,456.59	420,456.59	
2	1	141	12,900,000.00	12,900,000.00	800,000.00	763,598.39	763,598.39	763,598.39	763,598.39	
2	1	142	2,969,844.61	2,969,844.61	450,000.00	404,189.36	404,189.36	404,189.36	404,189.36	
2	1	143	3,058,939.95	3,058,939.95	450,000.00	432,122.31	432,122.31	432,122.31	432,122.31	
2	1	153	1,350,000.00	1,350,000.00	300,000.00	273,077.80	273,077.80	273,077.80	273,077.80	
2	1	154	5,048,815.34	5,048,815.34	800,000.00	740,276.27	740,276.27	740,276.27	740,276.27	
2	1	159	71,707.90	71,707.90	15,000.00	14,157.17	14,157.17	14,157.17	14,157.17	
2	1	211	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	212	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	214	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	217	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	221	350,000.00	350,000.00	70,000.00	69,283.48	69,283.48	69,283.48	69,283.48	
2	1	223	10,000.00	10,000.00	4,500.00	4,200.00	4,200.00	4,200.00	4,200.00	
2	1	241	1,200,000.00	1,200,000.00	3,300.00	3,201.60	3,201.60	3,201.60	3,201.60	
2	1	242	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	243	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	244	10,928.00	10,928.00	0.00	0.00	0.00	0.00	0.00	
2	1	245	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	246	2,966,297.56	2,966,297.56	0.00	0.00	0.00	0.00	0.00	
2	1	247	150,000.00	150,000.00	1,000.00	121.80	121.80	121.80	121.80	
2	1	248	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	253	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	254	25,000.00	25,000.00	5,000.00	4,419.60	4,419.60	4,419.60	4,419.60	
2	1	255	10,000.00	10,000.00	4,000.00	3,990.40	3,990.40	3,990.40	3,990.40	
2	1	256	20,000.00	20,000.00	2,000.00	1,744.00	1,744.00	1,744.00	1,744.00	
2	1	261	18,200,000.00	18,200,000.00	6,500,000.00	6,219,002.83	6,219,002.83	6,219,002.83	6,219,002.83	

2	1	442	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	
2	2	515	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
2	2	523	17,500,000.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00	
2	2	541	13,200,000.00	13,200,000.00	0.00	0.00	0.00	0.00	0.00	
2	2	549	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	
2	2	551	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	
2	2	563	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	
2	2	565	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	799	32,000,000.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	911	9,500,000.01	9,500,000.01	0.00	0.00	0.00	0.00	0.00	
2	1	921	8,772,000.00	8,772,000.00	0.00	0.00	0.00	0.00	0.00	